






## Annex B - Option 2 – Redesign and Refit where required

| Location   | Description   | High Level Estimate                        |
|--|---|--|
| <br>Guildenford Car Park, Burford | <p>Three direct access toilets.<br/>Internal surface covering and fittings are dated.<br/><b>Complete refit</b> – replacing surface coverings, sanitary ware etc.</p> <p>Outstanding repairs not covered by refit</p> <p>Install 3 card readers</p>   | <p>£85,000</p> <p>£3,350</p> <p>£3,000</p> |
| <br>High Street, Burford          | <p>Three direct access toilets.<br/>Modern floor and wall surfaces and generally in good repair.</p> <p><b>Repairs only</b> – as per Option 1</p> <p>Install 2 card readers (includes cost of new doors if required)</p>  | <p>£6200</p> <p>£8,000</p>                 |
| <br>Hensington Road, Woodstock   | <p>Old style facilities with men's and women's separate access to shared wash basin area and cubicles.</p> <p><b>Redesign to three direct access facilities and complete refit</b></p> <p>Outstanding repairs not covered by refit</p> <p>Install 3 card readers</p> <p><i>Note- consideration of wider site development and co-locating public conveniences with a library, means work should only progress once a</i></p> | <p>£85,000</p> <p>£4050</p> <p>£3,000</p>  |

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|  | <i>strategic decision has been made on any linked development</i>  |  |
|  <p>Langdale Gate, Witney</p>       | <p>Currently three direct access toilets and one disused cubicle.<br/>Internal surface covering and fittings are dated.<br/><b>Complete refit</b> – replacing surface coverings, sanitary ware etc. Creation of 4<sup>th</sup> direct access unit.</p> <p>Outstanding repairs not covered by refit</p> <p>Install 2 card readers</p>           | <p>£115,000</p> <p>£7000</p> <p>£2,000</p> |
|  <p>New Street, Chipping Norton</p> | <p>Old style facilities with men's and women's separate access to shared wash basin area and cubicles.</p> <p><b>Redesign to 3 direct access facilities and complete refit</b> requires additional external works to remove raised border and install paving</p> <p>Outstanding repairs not covered by refit</p> <p>Install 3 card readers</p> | <p>£95,000</p> <p>£5050</p> <p>£3,000</p>  |

|   |  |                            |
|---|--|----------------------------|
|  | <p>Two direct access toilets.<br/>Modern floor and wall surfaces and generally in good repair.</p> <p>PCs are leased and in Grade II listed building</p> <p><b>Repairs only</b> – as per Option I</p> <p>Install 1 card reader</p> | <p>£4650</p> <p>£4,000</p> |
|  | <p>Four direct access toilets.<br/>Constructed in 2019 so in good repair.</p> <p><b>Repairs only</b> – as per Option I</p> <p>Install 2 card readers (includes cost of new doors if required)</p>                                  | <p>£2150</p> <p>£8,000</p> |
| Market Square, Bampton  |  |                            |
| Kilkenny Country Park, Carterton  |  |                            |
|   | Sub-total  | £443,450                   |
|   | Overheads, Prelims and fees (10% allowance)  | £44,345                    |
|   | Percentage reduced due to overall scale of works.  |                            |
|   | Contingency sum (10%)  | £44,345                    |
|   | Total estimated cost   | £532,140                   |