








Annex A – Option I - Breakdown of costs

Location	Item	Cost 2026 - 2028
 <p>Guildenford Car Park, Burford</p>	Minor external repairs & redecoration, Regrout floor tiles, Minor repairs to walls and ceilings, replace 1 No. Toilet seat and handrails to accessible toilet, routine drainage clearance, minor pipe repairs.	£5,650
 <p>High Street, Burford</p>	Minor external repairs & redecoration, Minor repairs to walls and ceilings, replace 1 No. Toilet seat and handrails to accessible toilet, routine drainage clearance, minor pipe repairs. New water heater, lighting repairs.	£6200
 <p>Hensington Road, Woodstock</p>	Repairs to repair structural cracks and brickwork, External repairs, redecoration and guttering, Repairs to doors and windows, ceilings walls and floors. Regrouting to tiles, minor repairs to pipework, Upgrade to LED lighting, Renew water heater and tube heater	£9800
 <p>Langdale Gate, Witney</p>	Roof repairs including replacing some timbers and repairs to structural timbers, external redecoration and repairs to stonework, repairs to ceilings, walls and floors, replacement water heater, Upgrade lighting to LED, Drainage and pipework repairs	£16,150
	External repairs to rainwater goods, stonework, roof and timbers, replace 1 no. External door, repairs to ceilings, walls and floors, replacement of external light fitting, drainage and pipework repairs	£9750

New Street, Chipping Norton		
 <p>Photograph 1. General view of the north-facing elevation</p> <p>Photograph 2. View of the entrance</p>	Minor repairs to doors ceilings, walls and floors, repairs and regrouting to tiles, repairs to seals and pipework, new water heater, drainage repairs	£4650
Market Square, Bampton		
	Minor repairs to ceilings, walls and floors and external structure and paving. Replacement of corroded heater cages	£2150
Kilkenny Country Park, Carterton		
	Sub-total	£54,350
	Overheads, Prelims and fees (25% allowance)	£13,587
	Contingency sum (10%)	£5,435
	Total estimated cost	£73,372