

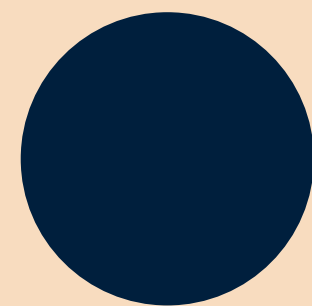
OUR HOUSE

Year in review

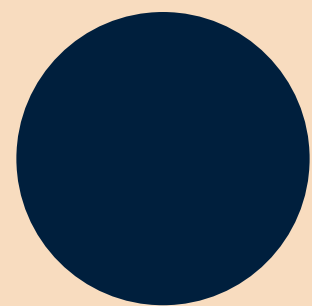
April 2023 to April 2024



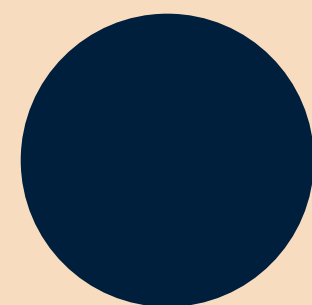
Key stats across reporting year



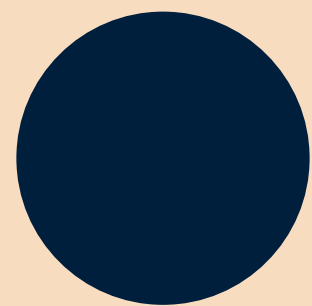
5 successful move ons
1 eviction



employment outcomes reported for 10 residents -
indicating a strong motivational trend towards
employment.






















882 recorded support interactions
72% face to face



residents increasingly engaging with ASD & ADHD assessments &
medication, counselling, WODC housing team, benefits
entitlements, dental care & physical activity



Date of move in	Initial outcome star	Follow up outcome star(s)	Move on plan/ goals set	Ready for move on	
Sept 23					
BC Jan 21					
DH Feb 23					
JD Nov 21			 		
LB Sept 21					
LC June 23					
JHe May 22					
JHa Feb 24					

 = Q1 23/24
 = Q2 23/24
 = Q3 23/24
 = Q4 23/24

Move on progression chart

Date of move in	Initial outcome star	Follow up outcome star(s)	Move on plan/ goals set	Ready for move on	Move on	
Jan 22						social tenancy via move on banding
Feb 22						Moved on to private rental arrangement with ex-foster carer
May 22						social tenancy via move on banding
Jul 22						social tenancy via move on banding
April 23						Moved on to uni halls at Oxford Brookes
Aug 23						evicted due to non-engagement and risk behaviours - ongoing support eg CAF

= Q1 23/24
 = Q2 23/24
 = Q3 23/24
 = Q4 23/24

Move on achieved

89% positive 11% negative

Employment, training & education updates

- Employment outcomes include 1 promotion
- Minimal disengagement from sustained employment - changes in employment have frequently for some participants
- 1 participant completed a landscaping apprenticeship & secured work experience in this area whilst also working part time
- 1 participant undertook children's nursing qualification
- 1 Participant recorded his rap music at Inspire Sounds, and was accepted for Soho Farmhouse creative mentorship scheme
- 1 Participant completed maths and English GCSEs with Cherwell college
- a 2nd participant joined English and Maths tutoring for GCSEs with the above



Affordable rents

Rent setting within LHA rate has made securing work and sustaining employment an achievable reality.

The self worth and confidence generated, alongside budgeting support, has empowered residents to take responsibility for their rent and arrears. As well as enable them to fund their own social activities, purchase personal items for everyday living and move on

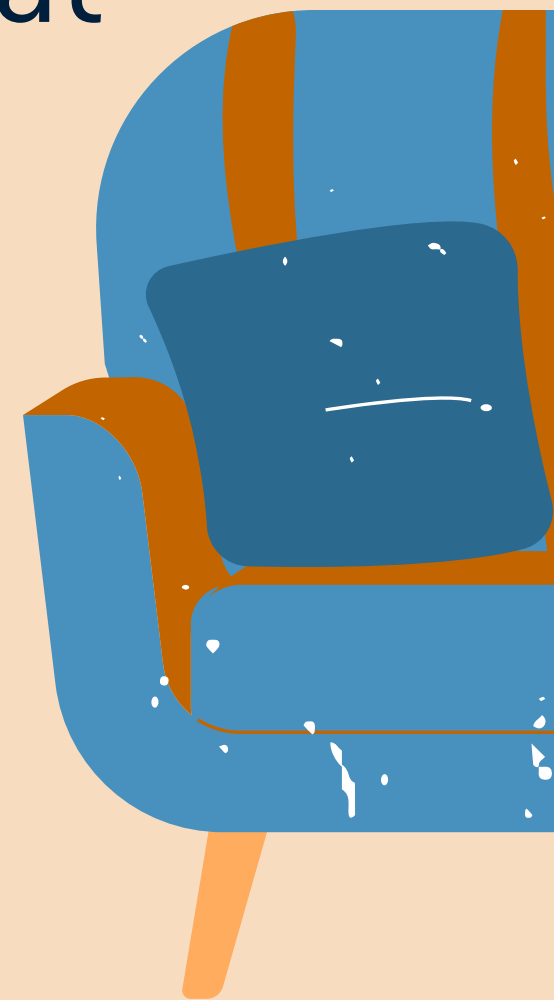
Compared with alternative local supported housing provision

	OUR HOUSE	ALTERNATIVE
Monthly rent	£297.73 (avg)	£1280
%age in arrears	10%	37%
%age in employment	70%	40%



Shortlisted under the Housing category, we are delighted to be heading to London next month to speak to the heart of this project - relationships that are truly focused on supporting our young residents to regain their lives and realise their potential.

watch this space....



updates

The new referral panel is proving a great success for sharing information and decision making, to further interweave & strengthen our committed partnership working.



WODC will be introduced earlier in our move in process to ensure that move on is supported from the start of our residents journeys.

We are trialling pre-sing up engagement in support planning as part of our assessment process, to ensure prospective residents are invested in accepting the offer of housing with support

