



Corporate Strategy Action Tracker

	Our Focus	Actions	Quarter 2 Update	Start Date	Date Due	Status	Executive Member	Link Officer	Updates Provided by	
1.1	Putting Residents First	The Council will listen and act in the best interests of residents by: -Being an outward facing, accessible, inclusive and open Council, improving our use of technology to increase understanding and access to what we do, how we work and the decisions we take -Providing easy to use platforms for public consultations that are effective, accessible and timely so that the voice of residents can be heard in planning and other Council decisions -Positively engaging with and listening to locally elected representatives on Town and Parish Councils -Actively seeking the voice of the seldom heard, including those of young people, to understand their particular needs and ensure that the Council is taking decisions that meet these needs.	Explore how the Council leads Youth Engagement, ensuring youth are engaged across the wide range of activity it undertakes.			Not Scheduled to Start	Joy Aitman	Emmy-Lou Bossard / Heather McCulloch		
			Customer Experience Improvement Programme	HMLR project has been completed to target and has now become Business as Usual. Channel Choice project key milestones are being met through the Customer Services project which goes live week commencing 16th October 23. ICT are continuing to work to timeframes to complete projects in line with the spec. Open Portal changes are increasing.	01/07/2020	01/01/2024	On Target	All	Giles Hughes	Michelle Clifford
		The Council will act with outstanding levels of transparency and accountability, with high standards of governance and trustworthiness.	Proposal to implement a robust system and process for: > the allocation of matters to the councils' forward plans > report preparation, consultation and approval > transparency and publication of decision making; and > decision tracking.	Overview and Scrutiny Work Plan has been created on the Modern.gov system (but not yet published to the website).	01/05/2021	31/12/2023	On Target	Andy Graham	Giles Hughes	Andrew Brown
		The Council will actively manage Council budgets, delivering good levels of service through the wise and efficient use of funds available as well as enabling those budgets to grow so that the Council can take action towards the priorities of this Council Plan.	Procurement: Public-wide project to embed climate, ecological and social value considerations in procurement processes to maximise the use of sustainable suppliers and support local businesses.				Ongoing	Alaric Smith	Ciaran O'Kane / Phil Martin	Ciaran O'Kane
1.4	Putting Residents, Young and Old, at the Heart of What We Do	The Council will seek to attract inward investment in our towns, villages and rural areas so that they can flourish and be sustained with new jobs and housing and infrastructure that are designed to meet the needs and aspirations of our current and future residents.				Ongoing		Will Barton / Chris Jackson		
2.1	Enabling a Good Quality of Life for All	Ensure the timely provision of built and green infrastructure which meets the needs of existing and incoming residents and that supports health and care to enable physical and mental well-being, community cohesion and delivers a high quality of life.	Adopt and implement CIL (Community Infrastructure Levy).	Further outstanding information provided to consultants. Discussions ongoing in relation to development typologies to be tested and approach to consultation with key stakeholders including landowners/developers. WODC has sent out survey information on behalf of consultants - responses currently awaited. Updated overall project timetable requested from consultant.	01/11/2019	31/08/2024	On Target	Charlie Maynard	Giles Hughes / Charlie Jackson / Chris Hargraves	Chris Hargraves
			Commission (Sport England) Strategic Outcomes Planning Model (SOPM) through Max Associates to inform a West Oxfordshire Leisure, Health and Wellbeing Strategy which will define a more holistic leisure provision offer (inc. arts, culture, entertainment and sport). The SOPM will also inform the Infrastructure Delivery Plan (and Local Plan Review) and Town Centre regeneration plans.	Max Associates are currently working through stage 1 and 2 of the Strategic Outcomes Planning model. This involves stakeholder engagement, analysis of data and a review of the current leisure provision. We anticipate completing stage 1 by the end of the November, therefore I propose presenting the findings of the outcomes review at Informal executive early December. Leisure Net are in the process of developing the online residents survey which will go live in December. Stage 3 which is the determination of service and facility interventions will be developed in the early part of the new year, with the final report due to be received by the end of March 2024.	01/09/2023	01/04/24	On Target	Tim Sumner	Rachel Biles	Rachel Biles
			Explore opportunities for green investment for strategic development areas eg through the Carterton Masterplan and also through the Pan-Regional Partnership.	BE Group and Hyas have been commissioned to prepare a Strategic Plan for Carterton to feed into the Local Plan review process and also provide the Council with more general advice to inform actions through non-planning related activities. The consultants work will progress in three distinct phases: 1. Undertake a socio-economic profile for Carterton, including a SWOT analysis. 2. Prepare an action plan. 3. Prepare a delivery plan Phase 1 started with inception and site meetings together with scoping of communication plan and approach to stakeholder engagement. No specific work has been identified yet regarding opportunities around green investment.			Not Scheduled to Start	Tim Sumner, Andrew Prosser	Philippa Lowe	Philippa Lowe

		Explore how the Local Plan can address the issue of securing long term maintenance of green infrastructure on large SDA's.	The issue of stewardship and maintenance of community assets (including green infrastructure) was included as part of the recent informal (Regulation 18) consultation on the emerging Local Plan. The next step is to scope out what a relevant policy or policies might look like and what if any evidence is likely to be needed to support it at examination. Discussions are also ongoing in terms of maintenance and stewardship arrangements as part of S106 negotiations for a number of SDAs including West Eynsham.	31/08/2022	31/08/2025	On Target	Andrew Prosser	Chris Hargraves	Chris Hargraves
		Consideration of community stewardship and maintenance of Strategic Development Areas – how do we enable this?	The issue of stewardship and maintenance of community assets (including green infrastructure) was included as part of the recent informal (Regulation 18) consultation on the emerging Local Plan. The next step is to scope out what a relevant policy or policies might look like and what if any evidence is likely to be needed to support it at examination. Discussions are also ongoing in terms of maintenance and stewardship arrangements as part of S106 negotiations for a number of SDAs including West Eynsham.	31/08/2022	31/08/2025	On Target	Andrew Prosser	Chris Hargraves	Chris Hargraves
2.2		Work with Oxfordshire County Council and others to increase the opportunity for residents to travel around and beyond the District on foot or by bike, or on public transport, to reduce car dependence and benefit from the health and economic benefits of doing so.					Andrew Prosser?	Hannah Kenyon?	
2.3	Explore the scope for alternative means of delivering the range of homes in the District that meet the diverse needs of our communities, such as investment in tenures and sizes of homes that the market does not currently deliver enough of.	Strategic Housing Project: Internal management and modelling – proposals to be presented to Executive in paper compiled by Public Assistant Director Planning and Sustainability to November Executive.	Proactive Approach to Affordable Housing Delivery paper going to Exec 15th November.	01/04/2023	15/11/2023	On Target	Geoff Saul	Giles Hughes	Charlie Jackson
		Strategic Housing Project: Assessing scope for investment and modelling.	New role "Strategic Housing Development and Enabling Manager" to be created. Job specification complete and recruitment process being planned. Anticipate advertising in December, following Exec on 15th November. Once in post this new role will lead project work to identify and take forward new ideas and models to deliver more affordable housing.	01/04/2023		Off Target but Mitigation in Place	Alaric Smith, Geoff Saul	Giles Hughes	Charlie Jackson
		Strategic Housing Project: Overview of modelling options and delivery. Proposed approach to the November Executive.	Proactive Approach to Affordable Housing Delivery paper going to Exec 15th November.	01/04/2023		On Target	Tim Sumner, Geoff Saul	Giles Hughes	Charlie Jackson
		Further exploration of the best route to be more interventionist in housing delivery via direct provision – clarity needed over the desired objectives of establishing the council owned housing company or pursue an alternative route eg via a Joint Venture (OxPlace/Oxfordshire wide).	New role "Strategic Housing Development and Enabling Manager" to be created. Job specification complete and recruitment process being planned. Anticipate advertising in December, following Exec on 15th November. Once in post this new role will lead project work to identify and take forward new ideas and models to deliver more affordable housing.	01/04/2023		Off Target but Mitigation in Place	Geoff Saul	Giles Hughes	Charlie Jackson
		Development of business cases for existing Council owned sites – initial focus should be on Woodford Way – a housing scheme which integrates carparking (what is needed/tie in with EVPC). Key landowners/development partners.	New role "Strategic Housing Development and Enabling Manager" to be created. Job specification complete and recruitment process being planned. Anticipate advertising in December, following Exec on 15th November. Once in post this new role will lead project work to identify and take forward new ideas and models to deliver more affordable housing.	01/04/2023		Off Target but Mitigation in Place	Geoff Saul	Andrew Turner	Charlie Jackson
		Further exploration of modular building – how, where and with whom including visits manufacturers. To understand options for delivery.	New role "Strategic Housing Development and Enabling Manager" to be created. Job specification complete and recruitment process being planned. Anticipate advertising in December, following Exec on 15th November. Once in post this new role will lead project work to identify and take forward new ideas and models to deliver more affordable housing.	01/04/2023		Off Target but Mitigation in Place	Geoff Saul	Giles Hughes	Charlie Jackson
		Emergency accommodation – Acquisition of - consider the balance – single/couple and family accommodation).				Not Scheduled to Start	Geoff Saul	Frank Wilson / Jon Dearing	
		Completion of housing development at Walterbush Road, Chipping Norton.	New proposal developed with Green Axis, planning and Homes England. Report being considered at November Executive.	01/10/2021	31/07/2023	Off Target but Mitigation in Place	Geoff Saul	Andrew Turner	Andrew Turner
	Deliver the Local Authority Housing Fund as a means to relieve pressures on short term accommodation and bridging hotels with a longer term of objective to see the housing being used for more general affordable purposes.	Contracts exchanged between Cotswold and Miller Homes for delivery of an additional 23 affordable units supported by £<>m of government funding.	01/04/2023	31/09/2024	On Target	Geoff Saul	Jon Dearing	Jon Dearing	
2.4	The Council will be a hive of activity to help build and support thriving towns and villages that provide residents with a high quality of life by supporting a vibrant local economy, homes and infrastructure that meet people's needs, excellent health and wellbeing and ensuring equal access to opportunity for all. Work with partners to support a vibrant local economy which gives residents the opportunity to prosper and fulfil their ambitions through secure jobs and exciting careers, entrepreneurship and developing new skills to participate in and contribute to the local economy.	Work with Carterton Town Council and other relevant stakeholders to identify economic regeneration priorities for the town and immediate area following completion of the UKSPF funded Carterton Strategic/Master Plan.	BE Group and Hyas have been commissioned to prepare a Strategic Plan for Carterton to feed into the Local Plan review process and also provide the Council with more general advice to inform actions through non-planning related activities. The consultants work will progress in three distinct phases: 1. Undertake a socio-economic profile for Carterton, including a SWOT analysis. 2. Prepare an action plan. 3. Prepare a delivery plan Phase 1 started with inception and site meetings together with scoping of communication plan and approach to stakeholder engagement.			Not Scheduled to Start	Duncan Enright	Will Barton / Chris Hargraves	
		Strategy and plan for reinvigorating the District's Charter Markets	Report to December Executive			On Target	Duncan Enright	Will Barton	
		Take an active role as member of Cotswolds Plus Local Visitor Economy Partnership (LVEP) and engagement with neighbouring LVEP's.	Lead role in Cotswolds Plus LVEP - eight work streams agreed with associated action plans being drawn up for each activity area: sustainability (transport & active travel); sustainability (business practices & biodiversity); accessibility & inclusion; skills & training; research & data; business support; travel trade; conferences and meetings			On Target	Duncan Enright	Chris Jackson	Chris Jackson

2.5	Support the retention of existing and development of new services and facilities that contribute to the local economy, community wellbeing and cohesion.	Set future project priorities for Council and Stakeholders to secure the long term viability of our Market Towns via enhancements inc wayfinding & signage, public realm and support for independent retailers and appropriate market promotions/attractions.	The Market Towns Study report received from the consultant was of poor quality and lacked the level of detail requested however the next stage works to form town partnerships had begun for Witney and Chipping Norton.	01/12/2022	31/05/2025	On Target	Duncan Enright	Will Barton	Will Barton
		Oxfordshire County Council improvements to Witney Town Centre linked to Marriots Walk redevelopment where appropriate.	Vegan market in Marriots walk taken place. Chirstams market in Marriotts planned for December. Work to deliver food and drink festival in the spring under way			On Target	Duncan Enright	Will Barton	Will Barton
		The commissioning of the Strategic Outcomes Planning Model (through Max Associates) to inform the development of a West Oxfordshire Leisure, Health and Wellbeing Strategy.				Not Scheduled to Start	Joy Aitman		
		Guide the future delivery of Salt Cross new garden village and associated infrastructure to enable delivery of Salt Cross Science Park.	Area Action Plan (AAP) - revised AAP incorporating modifications made at examination completed in preparation for adoption. (Subject to Net Zero outcome of High Court action by community against Inspector modifications made - 14 & 15 November 2023). Outline Planning Application (OPA) - WODC have agreed a programme with GDL to review the July 2020 (pre AAP examination) application. GDL awaiting certainty around the AAP before mobilising design teams. Housing - Salt Cross self build / community led affordable homes toolkit / SPD including design code underway. Stewardship - positive discussions with GDL / EPC commenced October 2023. EPC to update their Sec 106 ask (a number of items have now been delivered.) Reporting to Homes England - Capacity funding underspend reported. A40 Improvements - revised / reduced scheme being negotiated by OCC with Homes England (advised by Homes England) to meet agreed budget / timescales. OCC to present revised scheme to OCC officers & outline impacts of the reduced scheme on strategic housing delivery / viability.	01/01/2018	31/12/2034	Off Target but Mitigation in Place	Duncan Enright	Andrea Clenton / Will Barton	Andrea Clenton
		Marriots Walk – implementation of CBRE recommendations inc. securing new tenants, public realm improvements & making enhanced use of the square.	Work is underway with CBRE recommendations inc. securing new tenants and marketing			On Target	Duncan Enright	Jasmine McWilliams	Andrew Turner
Development of the Carterton Strategic/Master Plan to regeneration the town and in doing so redressing balance between housing development with investment in the town centre, leisure and culture facilities, community space and business opportunities. Will seek to determine the best way to maximise the economic benefit of the RAF's largest airbase for the town and immediate area.	BE Group and Hyas have been commissioned to prepare a Strategic Plan for Carterton to feed into the Local Plan review process and also provide the Council with more general advice to inform actions through non-planning related activities. The consultants work will progress in three distinct phases: 1.Undertake a socio-economic profile for Carterton, including a SWOT analysis 2.Prepare an action plan 3.Prepare a delivery plan Phase 1 started with inception and site meetings together with scoping of communication plan and approach to stakeholder engagement Work is underway and there is an expectation that a draft report will be available by the end of November. Consultants have been asked to meet with parish councils individually rather than as a group.	01/02/2022	31/05/2025	On Target	Alaric Smith, Charlie Maynard, Geoff Saul, Tim Sumner	Philippa Lowe	Mikki Liddiat		
3.1	Work with others, and fulfil our statutory obligations, to ensure that land, air and water support biodiverse habitats, reduce pollution and bring about nature recovery to the District, putting it at the forefront of local decision making.	Ubico Grounds Maintenance Contract – review contract with aim of securing both biodiversity enhancements and budgetary savings.		01/03/2025	01/03/2026	Not Scheduled to Start	Lidia Arciszewska	Rachel Crookes / Bill Oddy	
		Biodiversity Land Management Plans - Working with Ubico to change land management processes across key WODC sites, for example reduced mowing frequency, creation of urban meadows, changes to floodplain meadow management, invasive species action, subsidence works, to improve them for both wildlife and people.	Ubico completed summer works, including invasive species work and meadow cut and collecting. Summer/winter review also completed, discussed challenge of large volume of grass arisings and Madley pond management. Winter works confirmed.	01/02/2022	01/03/2026	On Target	Lidia Arciszewska	Rachel Crookes / Bill Oddy	Rachel Crookes
		Support DEFRA funded Landscape Recovery Project (contiguous with the Evenlode and Windrush Catchments) in partnership with the North East Cotswolds Farmer Cluster and the Oxfordshire Local Nature Partnership.	Initial meeting with the NE Cotswold Farmer Cluster and Local Nature Partnership in July 23 to understand the scope of the project and how WODC can support its delivery.			On Target	Lidia Arciszewska	Janice Bamsey / Chris Hargraves	
		Windrush in Witney funding bid, in partnership with Wychwood Forest Trust - Landscape-scale enhancements across the Witney Floodplains, working with OCC, WTC and Wychwood Forest Trust to introduce grazing, improve floral diversity, pollard willow trees, establishment of a new volunteer group and delivery of a series of community engagement / rural skills training events. Linked to 3.5.	Expression of Interested accepted by Heritage Lottery Fund.	01/05/2022	01/03/2025	On Target	Andrew Prosser	Nick Dalby / Rachel Crookes	Rachel Crookes
		Recognise and support the vital role of farming in natural ecosystem conservation, local food production and economic resilience, and the role that environmentally sustainable farming can play in achieving this.	Engaging with farmers as part of a wider consideration of the District's rural economy. How can WODC work to support (within its powers) a strong local rural economy, including diversification and the visitor economy.			Not Scheduled to Start	Lidia Arciszewska, Andrew Prosser	Will Barton / Chris Jackson	
3.2									

Creating a Better Environment for People and Wildlife

3.3	The Council will be a progressive custodian of our environmental resources, supporting a healthy natural landscape and functioning ecosystem which is rich in wildlife and habitats that are enjoyed by and benefit all.	Help people to connect with nature by improving understanding of and public access to green spaces and the countryside.	Deer Park South Access Project – Infrastructure improvements to enhance public access to woodland adjacent to strategic development area.	There has been a slight concern that the bridges were not high enough, but the contractors have resolved this by removing some slabs. There is already good feedback from residents on the improvements. Next steps: The footpath contractor is due to visit the site and look at ways to improve access from the bridle way to the view place. The team are working with a local artist to design a woodland trail in collaboration with the two local schools. An information plaque will also be installed but this will go in after the trail.	01/12/2022	31/05/2025	On Target	Duncan Enright	Rachel Crookes	Mikki Liddiatt
3.4		Be an active participant in the Oxfordshire Local Nature Partnership and contribute to the production of the Local Nature Recovery Strategy to establish priorities and map proposals for action to drive nature's recovery, achieve Biodiversity Net Gain and provide wider environmental benefits specific to West Oxfordshire.	Officer group to convene with Local Nature Partnership-maintain relationship with LNP and work with partners to develop workstreams.	Officers are attending LNP sub-groups including Policy, Biodiversity advisory group, BNG group, Natural capital/green finance, LNRS and Health group	01/07/2022	01/07/2025	On Target	Lidia Arciszewska, Duncan Enright	Janice Bamsey / Rachel Crookes	Janice Bamsey / Rachel Crookes
			Explore the potential for the Council to acquire land for Biodiversity Net Gain and nature-based carbon sequestration.				Not Scheduled to Start	Andrew Prosser	Frank Wilson / Hannah Kenyon	
3.5		Work with others to facilitate environmentally sensitive flood management of our river catchments.	Support of the Catchment Partnerships including the promotion (where appropriate) of other water quality campaigning groups. Sewerage and Water Agency Group continue to facilitate (Links with the Pan Regional Partnership – Scoping and Modelling Work).				Not Scheduled to Start	Lidia Arciszewska, Andy Graham		
			Delivery of the Local Plan – overview including how can the site allocations process through the Local Plan review play a positive role in water management? Coordination of policy. Linked to 4.2.	8-week informal (Regulation 18) consultation remains ongoing. Two public exhibitions held with 2 more to come. Town and Parish Council workshops arranged for 10 and 18 October. Next meeting of Member Working Group due to be held on 18 October. Officer working group expected to meet in November. Supporting evidence base in preparation including appointment of consultants for GTAA (countywide study). Timing of consultation is such that next stage (preferred policy approach) is now likely to slip to the new year.	01/06/2022	31/12/2024	On Target	Charlie Maynard	Will Barton / Chris Hargraves	Will Barton / Chris Hargraves
4.1	Responding to the Climate and Ecological Emergency	Drive down carbon emissions from Council operations including leisure, waste and street cleansing and running of the Council's estate, and in so doing lead by example to inspire others to take action to collectively reduce the overall carbon emissions of the District.	Decarbonisation of council owned buildings, including leisure centres and sports pavilions – secure external PSDS funding and extend the MEES project to include the full decarbonisation of tenanted buildings.	Secured funds for heat decarbonisation plans for Elmfield Council Offices and Welch Way from the Low Carbon Skills Fund and commissioned the work. Prepared for the Public Sector Decarbonisation Scheme Phase 3c by commissioning a heat decarbonisation plan for Windrush Leisure Centre and returning leisure centre emissions to Scope 1 in the carbon account.			Ongoing	Andrew Prosser, Dan Levy, Alaric Smith	Hannah Kenyon	Hannah Kenyon
			PSDS 3b funded Carterton Leisure Centre decarbonisation - Carbon reduction through the replacement of the heating and hot water system of the building with a low-carbon alternative and increasing the amount of solar PV on site.	Planning application submitted in late August. Work is progressing with the preparation of the IGP (investment grade proposal) Options to resolve roof leak being addressed.			Off Target but Mitigation in Place	Andrew Prosser, Tim Sumner	Claire Locke	Claire Locke / Andrew Turner
			Waste Vehicle Strategy - Supporting the Waste team on the development of the strategy to reduce emissions from the Council's waste vehicle fleet.				Not Scheduled to Start	Lidia Arciszewska	Simon Anthony / Hannah Kenyon	Hannah Kenyon
			Carbon Action Plan to 2030 and Climate Change Strategy to 2050 - Update of the Carbon Action Plan and Climate Change strategy to include scope 3 emissions, district carbon budgets, route maps to net zero, and actions.	Drafted Carbon Action Plan. Tested the market for the carbon baseline for the Climate Change Strategy.	01/07/23	30/6/2024	On Target	Andrew Prosser	Hannah Kenyon	Hannah Kenyon
			Climate Impact Assessment Tool (CIAT) – Develop the tool as a mandatory requirement on projects so as to embed climate and nature considerations in council decision making.	Reviewed the pilot phase and drafted recommendations to make the assessment mandatory.	01/02/2023	01/04/2024	On Target	Andrew Prosser	Hannah Kenyon	Hannah Kenyon
			Solar PV project for tenanted buildings - A Public-wide long-term project to install rooftop solar panels on council owned buildings, increasing the amount of renewable energy generated in the District.	The project team are currently preparing a financial appraisal report for each site for the CFO to review and approve.	01/08/2022	01/12/2023	On Target	Andrew Prosser	Andrew Turner	Andrew Turner
			Encourage the use of nature based solutions to sequester carbon and combat the risks arising from climate change at a river catchment scale, such as restoration of meadows and trees to reduce flooding and improve water quality.	Biodiversity Action Plan – Develop and deliver workstreams to restore nature and enhanced biodiversity in the District.	01/03/2023	01/03/2024	On Target	Andrew Prosser	Rachel Crookes	Rachel Crookes
4.3	Work with partner organisations and residents to facilitate the retrofit of carbon reduction measures in homes and businesses and pursue a drive to net zero carbon buildings in new developments through planning policy	Consider how proactive should WODC be in facilitating retrofit for the 'able to pay' market.	Contributed to the Innovate UK bid preparation for the FutureFit Oxfordshire project to develop a standard for One Stop Shops. Bid was submitted on 5/9/23.			Ongoing	Andrew Prosser	Hannah Kenyon	Hannah Kenyon	
		Greenlight – nature and online hub to facilitate community action for a greener future.	Greenlight launched on 17/7/23 with greenspace competition, Q&A, local groups and events.			Ongoing	Andrew Prosser	Hannah Kenyon	Hannah Kenyon	
		Minimum Energy Efficiency Standards (MEES) project for tenanted buildings - A Public-wide review of tenanted buildings to determine what measures are needed to bring the EPC rating up to a B or above by 2030.	Executive paper to be brought forward on options for assessment of buildings.	01/07/2023		On Target	Andrew Prosser	Jasmine McWilliams	Jasmine McWilliams	
		Home Upgrade Grant Phase 2 (HUG2) - A countywide scheme to upgrade energy efficiency and low carbon heating for low-income householders in the worst performing off-gas grid homes.	Working in partnership with OCC to deliver HUG 2 funding. OCC led a mailout to residents and door knocking campaign to residents in the District who had already received the letter. WODC comms followed the Welcome the Warmth social media accounts.	01/06/2023	01/03/2025	On Target	Andrew Prosser	Hannah Kenyon	Louise Croot	

4.4		Encourage renewable energy generation at appropriate sites in the District, improving local energy and economic resilience and supporting the community benefits that this resilience will bring.	Explore opportunities with partners to encourage renewable energy within the District.	Contributed to the Eynsham Community Action Plan for Zero Carbon Energy. Started to examine local area energy planning with others, including links to the Local Plan review.			Ongoing	Andrew Prosser	Giles Hughes / Claire Locke / Hannah Kenyon	Hannah Kenyon
4.5		Work with Oxfordshire County Council to deliver on our joint commitment to active travel and public transport, including through improved walking, cycling and public transport infrastructure and better public transport services.	Install EV charging points across the District.	Prepared Oxfordshire Local Electric Vehicle Infrastructure bid, in partnership with OCC and other councils. Woolgate - The contract is currently with the Legal team for review. Funding application has been made for Woodgreen - awaiting on DNO.	26/5/23	1/1/25	On Target	Andrew Prosser	Hannah Kenyon	Hannah Kenyon
5.1	Working Together for West Oxfordshire	Target available Council grant budgets to proposals by other organisations that will deliver on Council priorities.	Enable delivery of agreed project interventions on Government approved Investment Plan under UKSPF and REPF.	Work underway. Update to Executive 15 November 23			On Target	Duncan Enright	Will Barton	Will Barton
			Successful implementation of new Grant Scheme: a) Crowdfunding, b) Community and Voluntary Sector Service Level Agreements and c) Youth initiatives.	<p>Crowdfunding Working with Spacehive, our selected crowdfunding platform provider, the website has been built ready for launching during October 2023. A range of marketing and promotional has been produced to raise awareness of Westhive community crowdfunding. An all Member briefing was held on 27 September.</p> <p>Community and Voluntary Sector Service Level Agreements At its September meeting the Executive agreed the maximum SLA award will be £25,000 per annum, unless there are exceptional circumstances. The commissioning approach has been agreed and the application process designed. A launch event for interested organisations took place on 5 October.</p> <p>Business Support Grants In 2023/24 there is £140,000 in REPF capital funding that will be apportioned in 28 grants of £5,000. A meeting with Counter Fraud and Enforcement Unit, took place on 20 September to work through regulatory requirements of the scheme.</p>	01/12/2022	31/05/2025	On Target	Joy Aitman	Andy Barge	Andy Barge
5.2		Work with existing businesses and new start-ups to access support available to enable their success.								
5.3		Support Town and Parish Councils to represent their communities energetically and take action on issues important to their locality.	Towns and Parish Biodiversity project– UKSPF funded project to provide case studies for communities on how to enhance biodiversity in different habitats.	Wild Oxfordshire (WO) are the selected partners for this project, but the contract has not yet been signed. The issue lies with liability over workplace accidents. It was suggested that a waiver for participants may be a solution. WO have narrowed down their selection of parishes from 5 to 3. The write up of the demonstrator projects is due to happen over the Christmas period with the intention of scheduling walk-throughs in February 2024.	01/12/2022	31/05/2025	On Target	Andrew Prosser	Rachel Crookes	Mikki Liddiatt
5.4	The Council recognises that to deliver on our aspirations and the priorities in this Council Plan for West Oxfordshire, working collaboratively with others will be essential	Support the Voluntary and Community Sector to continue to undertake activity which serves the needs of residents including established organisations and more informal groups working to address particular needs such as access to food, youth support and cultural provision.	Community Grants	<p>Crowdfunding Working with Spacehive, our selected crowdfunding platform provider, the website has been built ready for launching during October 2023. A range of marketing and promotional has been produced to raise awareness of Westhive community crowdfunding. An all Member briefing was held on 27 September.</p> <p>Community and Voluntary Sector Service Level Agreements At its September meeting the Executive agreed the maximum SLA award will be £25,000 per annum, unless there are exceptional circumstances. The commissioning approach has been agreed and the application process designed. A launch event for interested organisations took place on 5 October.</p>	01/12/2022	31/05/2025	On Target	Joy Aitman	Andy Barge	Andy Barge
5.5		Make a dedicated effort to further understand and meet the needs of our young people and support their mental health, including children, teenagers and young adults leaving school, entering the world of work and/or seeking to set up home in the District.	Focused programme of engagement with young people, and other groups, on mental and physical health, local facilities and spaces for young people, to ensure future leisure, sport, culture and arts provision in the District best provides for these.				Not Scheduled to Start	Joy Aitman, Tim Sumner		
			Have Your Say Events – focussed topic event for young people.					Not Scheduled to Start	Joy Aitman	Emmy-Lou Bossard / Heather McCulloch
5.6		Look to invest in the building of homes that meet the diverse housing needs of our residents at all stages of their lives, including for those seeking to downsize or affordable social housing.								