

Site Specific Key Items List

List of items noted in the Planned Investment Programme (PIP) which will have significant financial, compliance, or customer experience implications.

Tables detailed by site and cover time periods of Yr1&2 and Yr 3to5.

Carterton Leisure Centre			
Yr	Item	Area	Cost
1&2	WC's	Reception/Foyer	£30,000
1&2	AHU's	Swimming Pool, Changing Room, fitness Suite	£250,000
1&2	Pool Plant	Swimming Pool	£120,000
3 to 5	Boiler	Plantroom	£115,000
3 to 5	Electrical	Mains LV supply	£100,000

Carterton Pavilion			
Yr	Item	Area	Cost
1&2	WC's	Activity Room, Changing Rooms, Accessible	£40,000
1&2	Kitchen fittings	Kitchen/Servery	£10,000
3 to 5	Showers	Changing Rooms	£30,000
3 to 5	Fire Alarm	Building	£14,000

Chipping Norton Leisure Centre			
Yr	Item	Area	Cost
1&2	Roof Leaks	Roof - various	£200,000
1&2	WC's/showers	Changing Rooms – Poolside, Dryside, Sports	£105,000
1&2	AHU's/Extract	Pool, Changing room	£154,000
1&2	Air-conditioning	Gym, Studio	£30,000
1&2	Pool Plant	Swimming Pool	£150,000
1&2	Electrical	Mains LV	£189,500

3 to 5	WC's/Cubicles	Pool Changing Room	£100,000
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Windrush Leisure Centre			
Yr	Item	Area	Cost
1&2	Roof coverings	Roof	£410,000
1&2	WC's	Cafe, Wellness Studio	£30,000
1&2	AHU's	Dryside, Poolside, Extracts	£155,000
1&2	Pool Plant	Swimming Pool	£40,000
3 to 5	Pool Plant	Swimming Pool	£50,000

Witney ATP			
Yr	Item	Area	Cost
1&2	WC's	General and accessible	£30,000
1&2	Fire System	Building	£14,000

Woodstock Outdoor Pool			
Yr	Item	Area	Cost
1&2	Paving, Tiling, Asphalt	External	£31,500
1&2	Fire compartmentation	Building	£20,000
1&2	Pool Plant	Swimming Pool	£25,000
1&2	Electrical wiring, lighting	Building	£70,500
3 to 5	Roof coverings/deck	Roof	£140,000
3 to 5	Boiler	Plant Room	£15,000
3 to 5	Pool Plant	Swimming Pool	£20,000